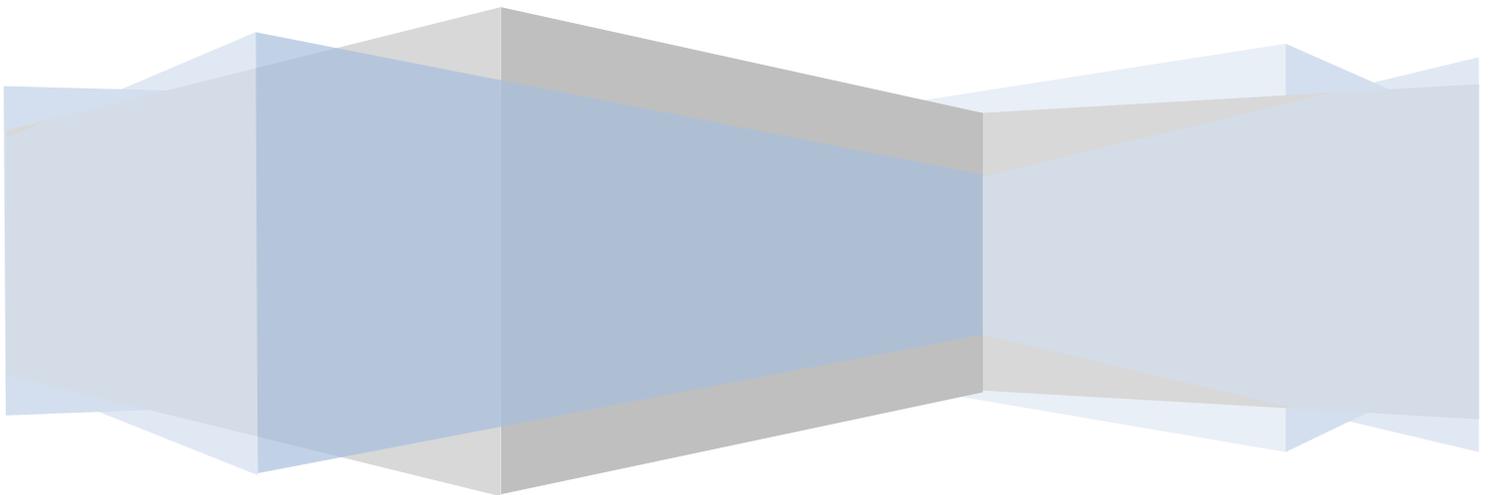




**University of
New Hampshire**
Research

Advancing Excellence in Research, Scholarship, and Creative Activities

Sponsored Programs Administration Banner/FRAGRNT TABLE



Concept of the FRAGRNT Table:

The Grant Maintenance Form. FRAGRNT is used to enter or update grant information.

Grant Field: This is a 6-Character Field that is assigned for a particular award.

- A) The 1st character = the Campus Designator
- B) 2nd and 3rd characters = represent the Sponsor
- C) 4th, 5th and 6th characters = represents the grant code sequence numbers

Proposal Field: Currently not used.

Grant Maintenance Form FRAGRNT 8.6.1.5 (BPRD)

Grant: 13GXXX Proposal: Grant Text Exists

Main | Grant Agency | Location | Cost Code | Personnel | Billing | User Defined Data | Effort Reporting

Chart of Accounts: Y Responsible Organization: Requires Effort Certification

Long Title: _____

Title: _____

Agency: _____

Principal Investigator ID: _____

Project Start Date: _____ Project End Date: _____ Proposal: _____

Termination Date: _____ Expenditure End Date: _____

Status: _____ Pass Through Indicator

Alternate Description: _____ Status Date: _____

Current Amount: _____ Cumulative Amount: _____ Maximum Amount: _____

Total Recipient Share: _____

Related Grant: _____

Grant Type: _____

Category: _____

Sub Category: _____

CFDA Number: _____ Sponsor ID: _____

Grant Text Exists Field: This will be checked if document text has been added under; **Options/Text Information [FOATEXT]**

Type: Code:

Text

FMG KAL
Also, see grant 13GXXX second round of funding.

Main Tab: Not used.

Grant Agency Tab: If you click on this tab you'll see the Sponsoring Agency information.

Grant Maintenance Form FRAGRNT 8.6.1.5 (BPRD)

Grant: 13GXXX Proposal: Grant Text Exists

Main Grant Agency Location Cost Code Personnel Billing User Defined Data Effort Reporting

Agency: 913207823 NH Governor, Office of Energy and Planning

Contact:

Predecessor:

Address Type: BI

Address Sequence: 1

Street Line 1: State of New Hampshire

Street Line 2: 67 Regional Drive

Street Line 3:

City: Concord

State or Province: NH **Zip or Postal Code:** 03301-8518

Email:

Phone Number Exists

Area Code	Phone Number	Extension
603	4319386	<input type="text"/>

Phone Type: BI

Phone Sequence Number: 1

Location Tab: Shows if the project is located on or off campus.

Grant: 13GXXX Proposal: Grant Text Exists

Main Grant Agency Location Cost Code Personnel Billing User Defined Data Effort Reporting

Location

Research Code

Cost Code Tab: This tab is not used. To see the cost code information for the fund, go to the FTMFUND table.

Personnel Tab: This tab will show who is the current Project Director for this grant, as well as any previous Project Directors. The meaning of each indicator is listed below.

Grant: 13GXXX Proposal: Grant Text Exists

Main Grant Agency Location Cost Code Personnel Billing User Defined Data Effort Reporting

ID:

Indicator: 001 Project Director

Chart of Accounts: Y

Organization: UEDSCI Decisions Sciences Department

Salutation:

Title:

Address Type: Address Sequence Number:

Phone Type: Phone Sequence Number:

E-mail:

Billing or Report Format:

Full Time Equivalency: Employee: Yes

Option1	Option2	Level	Data	Long Title	Status
001				Primary Investigator	A
001				Project Director	A
003				Prior Project Director	A
100				Billing Personnel	A

Billing Tab: Contains billing information for the award.

Agency: 913207823 NH Governor, Office of Energy and Planning

PMS Code:

Billing Exclusion Code:

Budget Limit Indicator: Total Budget:

Payment Fund Code: 13GXXX Test Project

Undistributed Cash Receipt Account: 212402 Grants undistrib payments-NonLOC

Refund Clearing Account: 210030 Grant Refund Clearing

Billing Address Type: BI

Last Invoice Number: 32

Bill if Budget Line Exceeded:

Bill if Budget Total Exceeded: Y

Billing Start Date: 27-JAN-2010

Sequence Number: 1

1034 Billing Format Extension:

Bill if Minimum Not Reached: Y

Budget Check Source: Maximum Billing Limit

Billing End Date: 31-AUG-2012

Billing Limits: Minimum: 1000.00 Cumulative: 750,000.99 Maximum: 750,000.00

Deferred Account Code: 112104 Grants Deferred AR - Fixed Bills

User Defined Data Tab: This tab is a mechanism to define and track custom fields that are associated with this award.

Examples: Is the award allowed pre-award cost?
 Is this award ARRA funded?
 Do we have an IDC Waiver on file?

Literal	Value
APPROVED FOR ADMIN	NONE
APPROVED FOR PREAWARD	NO
ARRA FUNDED	YES
BUDGET CONTROLS	DOC
EQUIPMENT VESTING	USNH
IDC WAIVER	YES
SEFA CLASSIFICATION	OTHER

Effort Reporting Tab: Currently not being used.

Accounting Element Source	COA	Value	Effort Category Type	Report Section	Charge Type	Activity Date
None	Y			None	None	16-NOV-2012

Chart of Accounts: Always defaults in as Y

Responsible Organization Field: The responsible administrative office for this Grant

Long Title Field: This title is taken off from the Internal Routing Form (Yellow Sheet) and it can hold up to **256** characters.

Title Field: This title is also taken off from the Internal Routing Form and is limited to **35** characters.

Agency Field: First Box shows the agency code that has been assigned by Purchasing for this Agency. The Second Box is the Agency name for this award.

Principal Investigator ID Field: The First Box is the ID number assigned for the Project Director and the Second Box is the Project Director name.

Project Start Date Field: The date the Sponsor has authorized as the start of the project and for when expenses can start.

Project End Date Field: This is the last date the Sponsor has authorized for expenses against the project. Once the Grant is past the end date, the Closing Process will begin.

Proposal Field: Currently not used

Termination Date Field: Currently not used.

Expenditure End Date Field: Currently not used.

Status Field: The code listed in this field will give you the status of the Grant.

0	Closing - Pending Extension of Time
1	Closing - BSC/Dept Review
3	Closing - OSR/Central Off Review
5	Closing - Final Invoicing
7	Closing - Final Financial Rev
A	Active
C	Closed
F	Ready for Final Financial Activity
F	Financially Closed
I	Inactive
M	Closing - Manual Process
N	Not Fully Executed
R	Awaiting Final Payment
V	Void

Pass Through Indicator Field: Currently not used.

Alternate Description Field: Currently not used.

Status Date Field: This field shows when the last date activity happened against this FRAGRNT record.

Examples:

- A) If we received an Extension of Time, the project end date would reflect the new end date and the status date would show the day it happened.
- B) The project may have gone past the project end date and now is starting the close out process. You would see **1** as the status and the date it went into the award close out process.
- C) When you see a **C** in the status field, the status date should reflect the date the award was closed by Accounting & Financial Compliance.

Current Amount Field: Currently not used.

Cumulative Amount Field: Currently not used.

Maximum Amount Field: Currently not used.

Total Recipient Share Field: Currently not used.

Related Grant Field: Currently not used.

Grant Type Field: Describes with type of award document the Grant is.

AP	Appropriations
CA	Cooperative Agreement
CM	Consortium
CT	Contract
FA	Financial Aid Grant
GR	Grant
OT	Other

Category Field: Currently not used.

Sub Category Field: Currently not used.

CFDA Number Field: Category of Federal Domestic Assistance Number is required for all awards that are federally sourced.

Sponsor ID Field: Grant or Contract number assigned by the Sponsoring Agency. If no award number has been assigned, you'll see NONE in this field.

Questions and Answers:

Question: IDC Rate: What is coded behind the scenes on IDC rate and where can we see the IDC rate?

Fund Code Maintenance Form: FTMFUND (L4) (BPRD) 15-MAR-2014 02:57 PM

Chart of Accounts:	13VXXX	Active Status	Last Activity Date: 20 MAR 2014	
Grant:	13VXXX	Test Proposal		
Proposal:				
Fund:	13VXXX	Title:	Test Proposal	
Effective Date:	21 MAR 2013	Termination Date:		Next Change Date:
Expenditure End Date:		<input type="checkbox"/> Data Entry		
Fund Type:	P1	Sponsored Reseach & Programs		
Predecessor Fund:		<input type="checkbox"/> Grant Requires Effort Certification		
Financial Manager:		<input type="checkbox"/> Fund Requires Effort Allocation		
Unbilled AR Account:	112101	John Doe		
Revenue Account:	530100	Grants Unbilled AR - Non LOC		
Bank:	U1	NH State Programs		
Cash Receipt Bank Code:	U3	USNH Disbursements - TD Bank		
Capitalization Fund Indicator:		UNH Depository - Citizans Bank		
Capitalization Equity Account:	950000	Cap Different or No Cap		
Capitalization Fund:	1NU002			
Multiple Fund Balance Indicator:	Fund Type			
Restriction Indicator:	Unrestricted			
Defaults:	Organization	Program	Activity	Location
	UDKEXX	029		

Answer: Go to the FTMFUND table and hit the F7 button to start a query. Enter the fund number that you would like to check the IDC rate on and hit the F8 button to execute the query. The information will then populate for you. Go to Options and select I/C-C/S Code Information [FRMFUND]

This brings you to the FRMFUND table that will show you the Cost Codes that apply to the fund you entered.

Chart of Accounts: Y
Fund: 13VXXX * FTest Project **Grant:** 13VXXX Test Project
Effective Date: 19-APR-2012 **Termination Date:** **Next Change Date:**
Budget Period Start Date: **Budget Period End Date:**
 Encumber Multi Year Labor

Cost Codes

Indirect Cost Basis: WTDC - Modified Total Direct Cost
Indirect Cost Rate Code: UNTHOF - UNH Neg Other Sponsored Pgrs (OP)
Indirect Cost Charge Account Code: IDCCD - Indirect Cost Charge Code
Indirect Cost Distribute To Code: UNHIDCT - IDC Distribution for UNH
Cost Share Basis: -
Cost Share Rate Code: -
Cost Share Credit Account Code: -
Cost Share Distribute From Code: -

Billing Information

Billed Accounts Receivable: 112107 Grants Billed AR - Non LOC
Cash Receipt Bank Code: 03 **Retainage Accounts Receivable:**
Revenue Account: 090100 **Retainage Amount:**
Unbilled Accounts Receivable: 112105 **Retainage Percent:**

If you click on the down arrow by Indirect Cost Basis, you'll see all the current cost codes and a description of what the code means.

Y	TDC	Total Direct Cost		19-OCT-1988
Y	TDCC	Total Direct Less All Contractu		30-JUN-2005
Y	TDCC	Total Direct Less All Contractu		07-FEB-2007
Y	TDCHI	Total Direct Cost Less Health		13-AUG-2002
Y	TDCHI	Total Direct Cost Less Health		15-AUG-2002
Y	TDCQ	Total Direct Cost Less Equipm		19-OCT-1988
Y	TDCS	Total Direct Cost Less Subs		19-OCT-1988
Y	TDCSX	Total Direct Less Total Subs		28-JAN-2003
Y	USEDT	US Dept Educ Training Grants		30-JUN-2005
Y	USEDT	US Dept Educ Training Grants		24-MAY-2006

For a full listing you'll need to use the scroll bar on the right of the screen.

If you click on the down arrow by the Indirect Cost Rate Code, you'll get all the current rate codes.

Code	Indirect Cost Rate Description	Effective Date	Termination Date	Rate
UOON10	Other On (FY10 Agreement)	01-JUL-2009		38.2
UOTHOF	UNH Neg Other Sponsored	07-JUL-1987	30-JUN-1995	23
UOTHOF	UNH Neg Other Sponsored	01-JUL-1995	30-JUN-2004	26
UOTHOF	UNH Neg Other Sponsored	01-JUL-2004		26
UOTHON	UNH Neg Other Sponsored	01-JUL-1987	30-JUN-1993	27
UOTHON	UNH Neg Other Sponsored	01-JUL-1993	30-JUN-1995	26.9
UOTHON	UNH Neg Other Sponsored	01-JUL-1995	30-JUN-2000	31.5
UOTHON	UNH Neg Other Sponsored	01-JUL-2000	30-JUN-2004	31
UOTHON	UNH Neg Other Sponsored	01-JUL-2004		31
URESOF	UNH Neg Organized Resea	01-JUL-1992	30-JUN-2004	26
URESOF	UNH Neg Organized Resea	01-JUL-2004		26
URESON	UNH Neg Organized Resea	01-JUL-1992	30-JUN-1995	44.1
URESON	UNH Neg Organized Resea	01-JUL-1995	30-JUN-1998	45
URESON	UNH Neg Organized Resea	01-JUL-1998	30-JUN-2000	44
URESON	UNH Neg Organized Resea	01-JUL-2000	30-JUN-2001	44.5
URESON	UNH Neg Organized Resea	01-JUL-2001	30-JUN-2003	45
URESON	UNH Neg Organized Resea	01-JUL-2003	30-JUN-2004	46
URESON	UNH Neg Organized Resea	01-JUL-2004		46
URON06	Research On (FY06 Agreeer	01-JUL-2005		45
URON10	Research On (FY10 Agreeer	01-JUL-2009		45
URON10	Research On (FY10 Agreeer	01-JUL-2010		46

For a full listing of the Indirect Cost rates, use the scroll bar on the right side of the screen.

The Indirect Cost Charge Account Code: Is always IDCCD (default code)

The Indirect Cost Distribute to Code: is UNHDST or 14ZCLR for a cost share fund

Question: Project End Date vs Status Date Fields: What does the latter mean and how does it relate to the records retention calculation?

Answer: Project End Date Field: This is the last date the Sponsor has authorized for expenses against the project. Once the Grant is past the end date, the Closing Process will begin.

Status Date Field: This field shows when the last date activity happened against this FRAGRNT record.

See page 5 for some examples of when the status date might change.

When you see a C in the status field, the status date should reflect the date the award was closed by Accounting & Financial Compliance. The retention period should start with the closed date. If a sponsor has referenced a nonstandard retention period, we would use the retention

period stated in the agreement. The following is the language taken from the UNH Research Website: <http://unh.edu/research/award-closeout-2>

Record retention requirements for federal awards are specified in OMB Circular A-110. The University applies the same record retention requirements to nonfederal awards. Financial records, supporting documents, statistical records, and all records pertinent to an award must be retained for three years from the date of the final expenditure report or, for awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report. If any litigation, claim, or audit is started before the end of the three year period the records must be retained until the end of the action.

Question: Post-Closing Expenses: How can we prevent expenses from posting after the financial close of a grant? (Populate Expenditure End Date on FTMFUND? Or Fund Terminate date on FTMFUND?) Is there a current process SPA follows to address this item?

Answer: As part of the Workflow Closeout Process, the close out team will send an email to Banner Production when the grant enters status 7 to inactivate all funds under the grant. Once the funds are inactive, charges shouldn't be able to be posted against the funds. (**EXCEPTION:** Anything that is an automatic feed such as Payroll, Telecom etc... will post expenses even if the fund is inactive. This is a flaw with the system which has been known since we went live with Banner. Mainly they can't do anything about it because of the Payroll feeds.)

Question: IDC Calculation: How can we see the basis for the IDC calculation? (e.g. # of subawards included up to first 25k)

Answer: See pages 7-8 to see how to look up the IDC rate that was used for your fund.

***BASE**

Modified total direct costs, consisting of all salaries and wages, fringe benefits, materials, supplies, services, travel and subgrants and subcontracts up to the first \$25,000 of each subgrant or subcontract (regardless of the period covered by the subgrant or subcontract). Modified total direct costs shall exclude equipment, capital expenditures, charges for patient care, student tuition remission, rental costs of off-site facilities, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000.

Question: Subawards: Can we see older subawards that have fallen off FRAGRNT somewhere else in Banner or WebI?

Answer: One way to find all your subawards under a grant is to use the FRIGITD table. (Subawards don't show on the FRAGRNT screen)

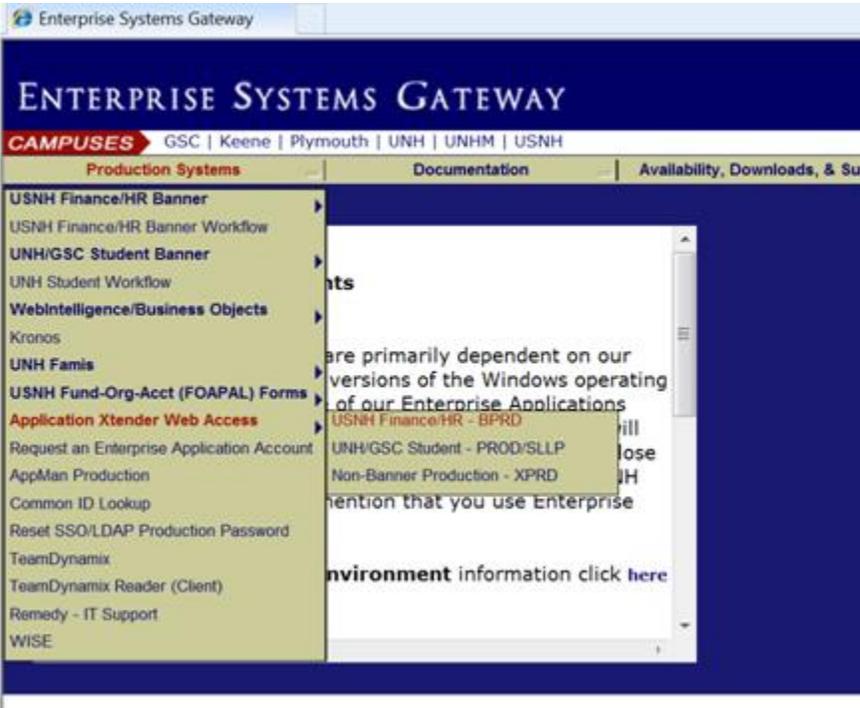
- A) Enter the Grant Number
- B) Code 7300 under Account
- C) Check Hierarchy
- D) Click Next Block

COA	Grant	Index	Fund	Organization	Account	Program	Activity	Location	Commit	Year	Period	Date From	Date To
	111BXX				73002							10 OCT 2007	31 NOV 2010

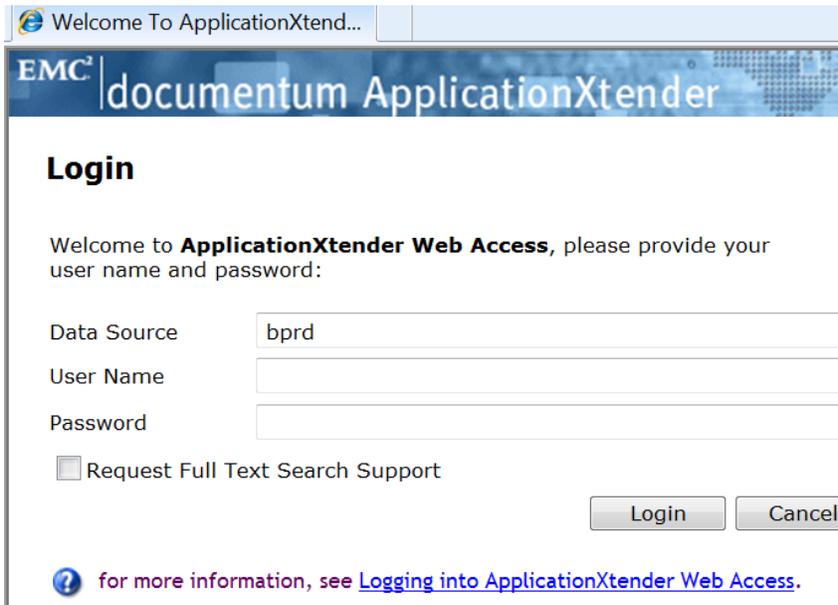
Account	Organization	Program	Activity	Date	Type	Document	Description	Field	Amount	Increase/Decrease
730002	UDCENXX	020		22 JAN 2010	INH	10UDK222	Applied Science Associates Inc	YTD	40,614.17	-
730002	UDCENXX	020		13 JAN 2010	POLG	PZ08087B	Applied Science Associates Inc	RSV	-42,460.97	-
730002	UDCENXX	020		17 JAN 2010	PORD	PZ08087B	Applied Science Associates Inc	ENC	42,460.97	-
730002	UDCENXX	020		13 JAN 2010	POCL	0015736	Close PO PZ08087	ENC	0.00	-
730002	UDCENXX	020		13 JAN 2010	PEQP	20087B	Washburne, Velly	RSV	42,460.97	-
730002	UDCENXX	020		15 JUN 2009	E020	JR201410	for enc. balance	ENC	-17,418.59	-
730002	UDCENXX	020		15 JUN 2009	E020	LR201409	for enc. balance	ENC	17,418.59	-
730002	UDCENXX	020		26 MAR 2009	CORD	PZ08087	Applied Science Associates Inc	ENC	-57,313.50	-
730002	UDCENXX	020		21 JAN 2009	INEI	10UDK264	Applied Science Associates Inc	ENC	6,287.24	-
730002	UDCENXX	020		21 JAN 2009	INEI	10UDK264	Applied Science Associates Inc	YTD	6,287.24	-
730002	UDCENXX	020		29 OCT 2008	INEI	10UDK160	Applied Science Associates Inc	ENC	4,220.14	-
730002	UDCENXX	020		30 OCT 2008	INEI	10UDK160	Applied Science Associates Inc	YTD	4,220.14	-
730002	UDCENXX	020		25 JUL 2009	INEI	10UDK041	Applied Science Associates Inc	ENC	6,911.12	-
730002	UDCENXX	020		25 JUL 2008	INEI	10UDK041	Applied Science Associates Inc	YTD	6,911.12	-
730002	UDCENXX	020		11 MAY 2008	POLG	PZ08087	Applied Science Associates Inc	RSV	-74,732.00	-
730002	UDCENXX	020		14 MAY 2008	PORD	PZ08087	Applied Science Associates Inc	ENC	74,732.00	-
730002	UDCENXX	020		14 MAY 2008	PEQP	20087	Washburne, Velly	RSV	74,732.00	-
Total:									-4,797.11	-

You'll now see who entered the purchase order and the name of subaward, Applied Science Associates Inc. By using the scroll bar on the right, you'll be able to see invoices processed against this purchase order as well as any modifications that were done to it. When the purchase order is closed, you'll also be able to see it in this detail.

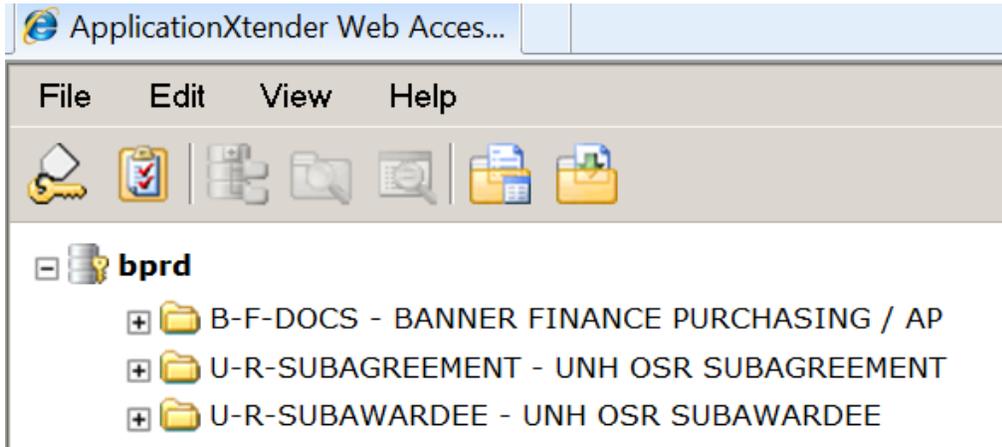
730002	UDCENXX	020	04-AUG-2010	INH	11UDK031	Applied Science Associates Inc	YTD	1,854.44
730002	UDCENXX	020	30-JUL-2010	POCL	0015736	Close PO PZ08087B	ENC	-1,936.80
730002	UDCENXX	020	30-JUL-2010	POCL	0015736	Close PO PZ08087B	ENC	0.00



Log into Extender, should be same as your Banner Information

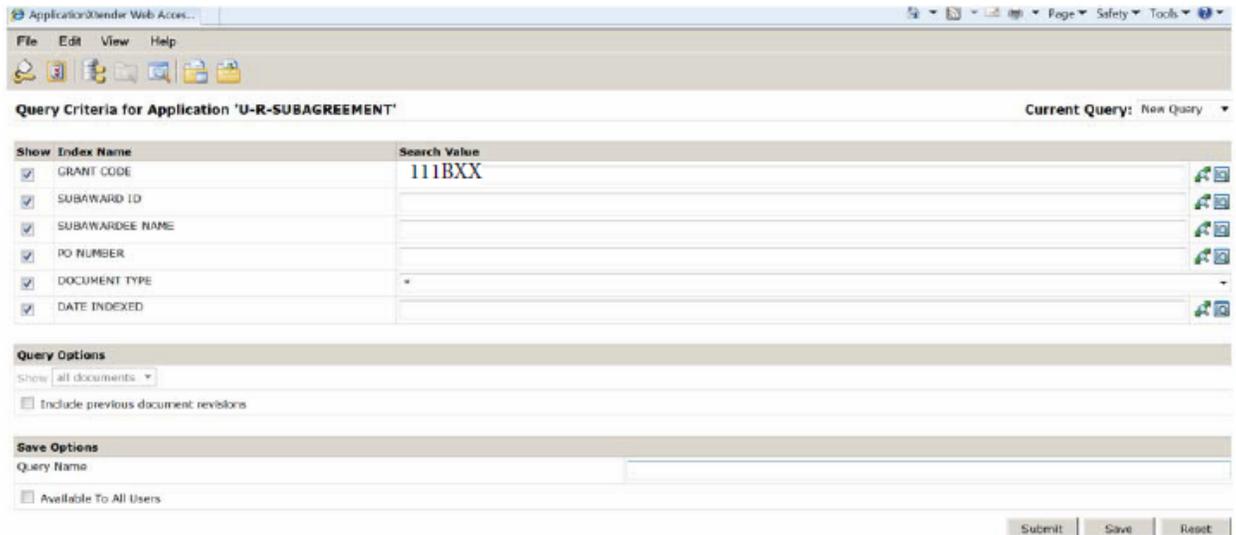


Then click on U-R-Subagreement-UNH OSR Subagreement



This will bring you to the screen where you can start your search.

- A) Enter the Grant Number
- B) Click on the Submit Button



All the subawards under this Grant will show up as well as any modifications. You can call up and look at any information relating to the subaward from proposal to closeout.

Application/Tender Web Access

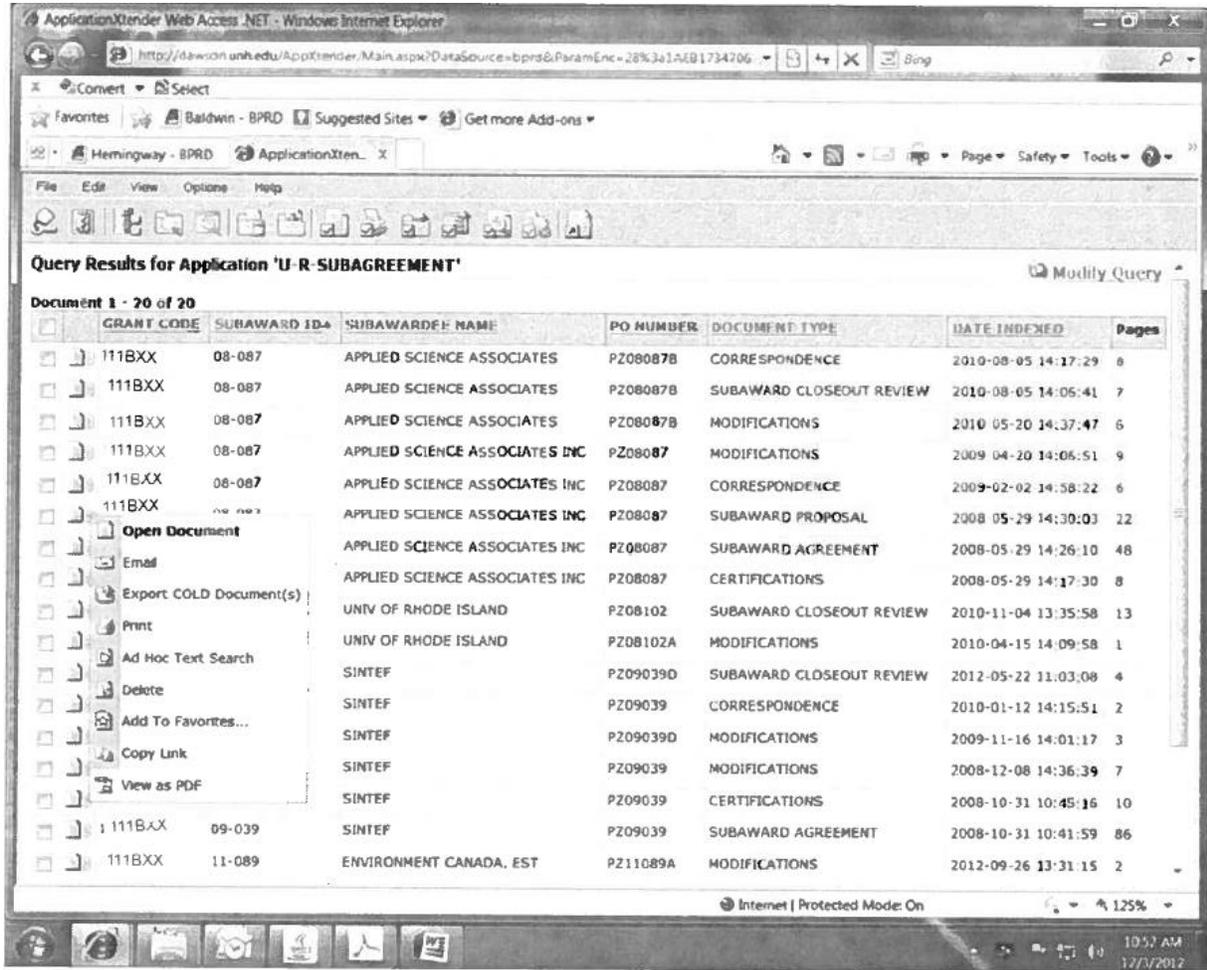
File Edit View Options Help

Query Results for Application 'U-R-SUBAGREEMENT' Modify Query

Document 1 - 20 of 20

GRANT CODE	SUBAWARD ID	SUBAWARDEE NAME	PO NUMBER	DOCUMENT TYPE	DATE INDEXED	Pages
111BXX	11-089	ENVIRONMENT CANADA, EST	PZ11089A	MODIFICATIONS	2012-09-26 13:31:15	2
111BXX	09-039	SINTEF	PZ09039D	SUBAWARD CLOSEOUT REVIEW	2012-05-22 11:03:08	4
111BXX	11-089	ENVIRONMENT CANADA, EST	PZ11089	SUBAWARD PROPOSAL	2011-02-28 13:58:39	2
111BXX	11-089	ENVIRONMENT CANADA, EST	PZ11089	CERTIFICATIONS	2011-02-28 13:55:41	3
111BXX	11-089	ENVIRONMENT CANADA, EST	PZ11089	SUBAWARD AGREEMENT	2011-02-28 13:51:46	30
111BXX	08-102	UNIV OF RHODE ISLAND	PZ08102	SUBAWARD CLOSEOUT REVIEW	2010-11-04 13:35:58	13
111BXX	08-087	APPLIED SCIENCE ASSOCIATES	PZ08087B	CORRESPONDENCE	2010-08-05 14:17:29	8
111BXX	08-087	APPLIED SCIENCE ASSOCIATES	PZ08087B	SUBAWARD CLOSEOUT REVIEW	2010-08-05 14:06:41	7
111BXX	08-087	APPLIED SCIENCE ASSOCIATES	PZ08087B	MODIFICATIONS	2010-05-20 14:37:47	6
111BXX	08-102	UNIV OF RHODE ISLAND	PZ08102A	MODIFICATIONS	2010-04-15 14:09:58	1
111BXX	09-039	SINTEF	PZ09039	CORRESPONDENCE	2010-01-12 14:15:51	2
111BXX	09-039	SINTEF	PZ09039D	MODIFICATIONS	2009-11-16 14:01:17	3
111BXX	08-087	APPLIED SCIENCE ASSOCIATES INC	PZ08087	MODIFICATIONS	2009-04-20 14:06:51	9
111BXX	08-087	APPLIED SCIENCE ASSOCIATES INC	PZ08087	CORRESPONDENCE	2009-02-02 14:58:22	6
111BXX	09-039	SINTEF	PZ09039	MODIFICATIONS	2008-12-08 14:36:39	7
111BXX	09-039	SINTEF	PZ09039	CERTIFICATIONS	2008-10-31 10:45:16	10
111BXX	09-039	SINTEF	PZ09039	SUBAWARD AGREEMENT	2008-10-31 10:41:59	86

Helpful hint: To the right of the document icon, where you would click to open the document, is an arrow. Click the arrow, and a number of options will appear.



Click view as pdf, and the document will open in Adobe in a separate window. This allows for a much easier review of the document. This option is available for most awards in Extender, depending on how they were loaded.

Question-Rebudget: List sponsor % and when appropriate to rebudget.

Answer: Log into Webi Reports

5010 - GRTBCNTL.A110 - A110 Grant Budget Control Report	Desktop Intelligence Report
5020 - GRTBCNTL.DOC - DOC Grant Budget Control Report	Desktop Intelligence Report
5025 - GRTBCNTL.NSF - NSF Grant Budget Control Report	Desktop Intelligence Report
5030 - GRTBCNTL.NHTEN - NHTEN Grant Budget Control Report	Desktop Intelligence Report
5040 - GRTBCNTL.STDBUD - STDBUD Grant Budget Control Report	Desktop Intelligence Report

This screen print was taken from the 5020-GRTBCNTL.DOC –DOC Grant Budget Control Report. This is the code that was used when the award was set up. You can find this code in Fragrnt/Options/User Defined Data. When you run the report it pulls all Grants that have been coded with DOC and you will have to scroll to your award.

Grant: 111BX Test Project

Rese Org: UDERXX
 Status: Active
 Start Date: 10/01/2007
 End Date: 03/31/2011

PI: John Doe
 Science: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOSXXXX

Expense Category	Original Budget	Adjusted Budget	Adjusted Budget > Original Budget (excluding ICC)	Obligations	Obligations > Original Budget (excluding ICC)	Award Tolerance Test (0.5%)	Total Obligations Test	Grant Pass or Fail
Personnel	473,162.99	473,162.99	0.00	431,732.00	0.00			
fringe benefits	163,782.28	163,782.28	0.00	102,177.83	0.00			
Travel	255,061.93	255,061.93	0.00	294,800.42	29,204.49			
Equipment	17,050.00	17,050.00	0.00	15,600.00	0.00			
Supplies	591,524.64	631,449.07	39,924.43	693,812.65	102,297.41			
Tuition/Participant Support	45,294.00	45,294.00	0.00	52,530.50	7,236.50			
Contractor	1,174,430.20	1,133,200.20	0.00	600,000.36	0.00			
Indirect Costs	656,191.98	657,167.52	0.00	563,755.91	0.00			
Total	3,376,838.00	3,376,838.00	39,924.43	2,774,865.27	128,728.40	Pass	Pass	Pass
% of Total Original Budget			0.01		0.04			